

Transit Financial Summary
Bryan-College Station MPO
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	4,589,278	4,001,343	8,590,621	3,200,000	1,651,956	4,851,956	3,300,000	1,701,932	5,001,932
3 Sec. 5309 - Fixed Guideway Capital Improvement			0			0			0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0			0			0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k			0			0			0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized			0			0			0
7 Sec. 5311 - Nonurbanized Formula			0			0			0
8 Sec. 5337 - State of Good Repair			0			0			0
9 Sec. 5339 - Bus and Bus Facilities >200k			0			0			0
10 Sec. 5339 - Bus and Bus Facilities <200k	1,350,130		1,350,130			0			0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized			0			0			0
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$5,939,408	\$4,001,343	\$9,940,751	\$3,200,000	\$1,651,956	\$4,851,956	\$3,300,000	\$1,701,932	\$5,001,932
Transportation Development Credits									
Requested	954,027	0	954,027	210,120		210,120	218,524	0	218,524
Awarded	0	0	0	0	0	0	0	0	0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,400,000	1,745,302	5,145,302	14,489,278	9,100,533	23,589,811
3 Sec. 5309 - Fixed Guideway Capital Improvement			0	0	0	0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0	0	0	0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k			0	0	0	0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized			0	0	0	0
7 Sec. 5311 - Nonurbanized Formula			0	0	0	0
8 Sec. 5337 - State of Good Repair			0	0	0	0
9 Sec. 5339 - Bus and Bus Facilities >200k			0	0	0	0
10 Sec. 5339 - Bus and Bus Facilities <200k			0	1,350,130	0	1,350,130
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized			0	0	0	0
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$3,400,000	\$1,745,302	\$5,145,302	\$15,839,408	\$9,100,533	\$24,939,941
Transportation Development Credits						
Requested	229,450	0	229,450			1,612,121
Awarded	0	0	0			0